

PURPOSE STATEMENT AND BUDGET

Activity Name _____ Date _____

Advisor _____ Special Cost Center _____

Goals, Objectives, Purpose of Group _____

ESTIMATED REVENUES:

Beginning Balance \$ _____

- 1. _____ \$ _____
- 2. _____ \$ _____
- 3. _____ \$ _____
- 4. _____ \$ _____
- 5. _____ \$ _____

Estimated Revenue \$ _____
Total Balance Revenue \$ _____

ESTIMATED EXPENDITURES:

- 1. _____ \$ _____
- 2. _____ \$ _____
- 3. _____ \$ _____
- 4. _____ \$ _____
- 5. _____ \$ _____
- *Donations _____ \$ _____

Total Estimated Expenditure \$ _____
Estimated Bal./End of Year \$ _____

Signature, Building Principal

Signature, Activity Advisor

Signature, Superintendent

*This document must be updated by
written notification if expenditures
exceed your budget.*

* Donations made by activities are strictly prohibited by law, unless included as part of the purpose statement.